RESOLUTION 2023-08-01

ADOPTION OF FISCAL YEAR 2023-2024 BUDGET

The final budget hearing for the Independent Highway District was held on August 23, 2023, with all Commissioners present. The anticipated expenditures, as well as expected revenues, were presented. No individuals spoke on behalf of the public, either for or against.

It was moved and seconded that the proposed budget be adopted as put forward. On roll call vote the same was unanimously approved.

THEREFORE be it hereby resolved that the Independent Highway District does hereby adopt and approve the said proposed budget as published, for its fiscal year 2023-2024.

SO RESOLVED this 23rd day of August, 2023.

Yes	No	INDEPENDENT HIGHWAY DISTRICT
		MEL BAILEY, Chairman
☒	☐	BRIAN IVY, Commissioner
☒	☐	MARJ TILLEY, Commissioner
☒	☐	

Attest:

JULIE BISHOP, Clerk

INDEPENDENT HIGHWAY DISTRICT
ESTIMATE OF EXPENSES AND NOTICE OF PUBLIC HEARING

The Independent Highway District will hold a public hearing on Wednesday, August 23, 2023, at 12:15 p.m. at the District shop, 1630 Baldy Mountain Road, Sandpoint, to consider the proposed budget for Fiscal year 2023-2024, at which time the public may appear and be heard upon all or part of the budget.

PROPOSED BUDGET
OCTOBER 1, 2023 - SEPTEMBER 30, 2024

ANTICIPATED REVENUES:	
Maintenance & Operations Levy	2,201,027.00
Tort Levy	20,050.00
Property Tax Replacement	23,040.00
M&O Levy Transferred Back to Cities	-1,326,700.00
State Sales Tax	225,000.00
Federal Forest Funds	71,000.00
Highway Users	833,158.00
Other	84,700.00
Interest	12,500.00
Sale of Assets	13,000.00
Carry Forward	661,224.00
TOTAL ANTICIPATED REVENUES	2,817,999.00
ANTICIPATED EXPENDITURES:	
Salaries and Benefits:	
Commissioners	70,755.00
Operations	668,294.00
Administrative Expenses	54,900.00
Public Liability Insurance	20,050.00
Professional Services	77,500.00
Building and Grounds	10,000.00
Road Maintenance & Operations	845,500.00
Capital Outlay	720,000.00
Contingency	126,000.00
Dedicated Funds	225,000.00
TOTAL ANTICIPATED EXPENDITURES	2,817,999.00

The budget is available for public inspection at the District office, 31656 Highway 200, Suite 101, Ponderay, 9:00 a.m. to 12:00 p.m. on Friday, August 18 and Monday, August 21, 2023. Individuals may also contact the District at 208-255-8121 to schedule an appointment to review the budget.

INDEPENDENT HIGHWAY DISTRICT BOARD OF COMMISSIONERS:
Mel Bailey, Brian Ivy, Marj Tilley

ATTEST: Julie Bishop, Clerk

Publish in Bonner County Daily Bee legal notices: August 16 and August 17, 2023.

RECEIVED
AUG 31 2023
INDEPENDENT
HIGHWAY DISTRICT

AFFIDAVIT OF PUBLICATION

STATE OF IDAHO)
) ss.
County of Bonner)

RikkiJade Lindstrom, being first duly sworn on oath, deposes and states:

1. I am a citizen of the United States of America, over the age of 18 years, a resident of the State of Idaho, and am not a party to the proceedings referred to in the attached Legal Notice.
My business address is P.O. Box 159, Sandpoint, Idaho.

2. I am the Legal Clerk of the Bonner County Daily Bee, a newspaper of general publication in Bonner County, Idaho;

3. Said newspaper has been continuously and uninterruptedly published in Bonner County, Idaho during a period of 12 months prior to the first publication of said Notice, and thereafter.

4. The attached Notice was published in the regular and entire issue of the Bonner County Daily Bee for a period of 2 consecutive days, commencing on the 10 day of August, 2023, and ending on the 17 day of August, 2023.

RStuhlmann

State of Idaho, county of Bonner ss.
On this 17 day of August, in the year of 2023, before me, Angela Minehart, Notary Public, personally appeared RikkiJade Lindstrom known or identified to me to be the person whose name is subscribed to the within instrument, and acknowledged to me that he/she (or they) executed the same.

Angela Minehart
Notary Public
Residing at: Kootenai County

ANGELA MINEHART NOTARY PUBLIC Comm No. 20231353 STATE OF IDAHO

My Commission Expires 03/20/2029

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Mel Bailey, Brian Ivy, Marj Tilley
ATTEST: **Julie Bishop**, Clerk
Legal#5473
AD#12988
August 16, 17, 2023